



dr.jsmlm

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BUDGET PROCESS SCHEDULE 2026/2027

Target Date	Activities	Responsible Party
31 August 2025	Tabling of the IDP/Budget plan to Council 10 months before the start of the budget year MFMA section 21	Executive Mayor
31 August 2025	Submission of the 2024/2025 Annual Financial Statements to the Auditor General MFMA section 126	Accounting Officer
30 September 2025	Council through the IDP review processes determines strategic objectives for service delivery and development for next three-year budgets.	Executive Mayor
14 December 2025	submission of Departmental budget adjustment inputs to the Finance Department	HOD's
25 January 2026	Submission of the Mid-Year Budget Statement to Council for approval and recommendation for adjustment budget. MFMA section 72 Submission of the 2024/2025 Annual report to Council for approval MFMA section 121	Executive Mayor Accounting Officer

All correspondence should be addressed to The Municipal Manager

We develop as we grow

28 February 2026	Tabling of Adjustment budget to Council MFMA section 28	Executive Mayor
31 March 2026	Tabling of 2026/2027 Draft Annual Budget, reviewed IDP and Budget related policies to Council MFMA section 16	Executive Mayor
30 April 2026	Publication of the draft annual budget for public comments MFMA section 21 Consultation processes on the tabled draft annual budget for the 2026/2027 financial year. MFMA section 23	Accounting Officer Executive Mayor
30 May 2026	Tabling of the 2026/2027 final annual budget to Council at least 30 days before the start of the financial year MFMA section 24	Executive Mayor
28 June 2026	Approval of Service Delivery and Budget Implementation Plan (SDBIP) within 28 days after the approval of the budget Finalize performance contracts and delegations. MFMA section 53	Executive Mayor