



dr.jsmlm

Dr JS Moroka Local Municipality

ADMIN & CORPORATE SERVICES

Address: 2601/3 Bongimfundo Street, Siyabuswa
Postal Address Private Bag X4012, Siyabuswa, 0472
Tel: (013) 937 1101/1390
Fax: (013) 973 2463/ 0974
Customer Care Line: 0800 MOROKA (66752)
Website: www.moroka.gov.za
Email: admin@moroka.gov.za
Facebook: Dr JS Moroka Local Municipality

Enq: Mphahlele M.R.

28 February 2019

TO: THE ACTING CHIEF FINANCIAL OFFICER

1. You are hereby informed that Council at its 2nd (2019) Ordinary Sitting held on the 28 February 2019 resolved as follows:

R430.02.2019 ND 2018 / 2019 BUDGET ADJUSTMENTS

- 1.1 **THAT**, Council note the report on the 2018 / 2019 Budget Adjustments.
- 1.2. **THAT**, Council note that the adjustment budget is based on the assessment on the implementation of the budget and financial performance was conducted and that was relating to the first half of the financial year taking into considerations the monthly budget statements in terms of section 71 of the MFMA.
- 1.3. **THAT**, the Council approve the adjustment of Service Delivery and Budget Implementation Plan targets.
- 1.4. **THAT**, Council approve the adjustment budget 2018 / 2019 financial year.
2. Please ensure that the above resolution of Council is dealt with.


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RAMPEDI M.R.
ACTING MUNICIPAL MANAGER